

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

HIGHWAY FINANCIAL MATTERS  
SHOPP Rehabilitation Delegated Authority  
Resolution: Information Item

Prepared By:  
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CTC Meeting: July 18, 2002

Reference No.: 2.5f.(4)

*Original Signed By:*  
ROBERT L. GARCIA  
Chief Financial Officer  
July 1, 2002

**SHOPP REHABILITATION/SAFETY PROJECTS**  
**ALLOCATED BY THE DEPARTMENT UNDER**  
**RESOLUTION G-01-10**

**INFORMATION**

**BACKGROUND**

On March 30, 2000, the California Transportation Commission (CTC) delegated to the California Transportation Department (Department) authority to allocate funds by Resolution G-00-10 for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP) approved by the CTC on April 4, 2002.

The SHOPP as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for Safety and Pavement projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases, savings allocations to meet Commission policies.

The attached projects proposed or reported for allocation have all been subject to these reviews. The aggregate savings from these projects will be applied to projects with cost increases.

**SUMMARY AND CONCLUSIONS**

Pursuant to the authority granted by Resolution G-00-10, State and Federal funds of \$62,715,000 were allocated for thirteen (13) SHOPP Safety and Rehabilitation projects.

Funding is contingent upon the enactment of Budget Act 2002.

As of this report, \$11,450,000 in Safety and \$51,265,000 in Rehabilitation delegated projects were allocated in FY 2002/03. The Department installed 9.1 centerline miles of median barriers; installed and upgraded guardrails and crash cushions in 179.0 locations; and rehabilitated 195.5 lane miles in FY 2002/03.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal  Total Amount
<b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$12,560,000 Shasta 02N-Sha-299 20.3/23.8	SHOPP Rehabilitation: In Redding from Iron Mountain Road to Court Street. Rehabilitate roadway.  Lane Miles: 14.0 Allocation Date: 06/03/02	261201 (0173) SHOPP/02-03 \$12,760,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,441,000 \$11,119,000  \$12,560,000
2 \$1,800,000 Butte 03N-But-99 R30.6/R34.4	SHOPP Safety: In Chico from Skyway Overcrossing to Cohasset Highway. Construct median barrier.  Centerline Miles: 4.0 Allocation Date: 06/17/02	3A8101 (2414) SHOPP/02-03 \$3,326,000	2002-03 302-0042 302-0890 20.20.201.010	- \$1,800,000  \$1,800,000
3 \$8,100,000 Nevada 03N-Nev-80 1.6/28.1	SHOPP Rehabilitation: Near Floristone, from Floristone to the Nevada State line. Rehabilitate roadway.  Lane Miles: 21.4 Allocation Date: 05/23/02	2C5701 (4261) SHOPP/02-03 \$8,531,000	2002-03 302-0042 302-0890 20.20.201.121	\$683,000 \$7,417,000  \$8,100,000
4 \$2,423,000 Santa Clara 04N-SCI-101 0.4/4.2	SHOPP Safety: Near Gilroy from north of San Benito County line to Carnadero Creek. Install median barrier.  Centerline Miles: 3.8 Allocation Date: 06/10/02	275601 (0449M) SHOPP/02-03 \$4,657,000	2002-03 302-0042 302-0890 20.20.201.010	- \$2,423,000  \$2,423,000
5 \$2,685,000 Monterey 05N-Mon-101 R5.1, R9.1/R19.4	SHOPP Safety: Near Camp Roberts from 0.6 mile south of Jolon Road Undercrossing to 1.6 miles north of Los Lobos Overcrossing. Remove and modify fixed objects.  Locations: 145.0 Allocation Date: 05/23/02	453901 (4539) SHOPP/01-02 \$2,685,000	2001-02 301-0042 301-0890 20.20.201.015	\$269,000 \$2,416,000  \$2,685,000
6 \$7,258,000 Kern 06S-Ker-58 46.0/51.6	SHOPP Rehabilitation: In Bakersfield from Allen Road to Route 99. Rehabilitate roadway.  Lane Miles: 22.4 Allocation Date: 06/03/02	397201 (3468) SHOPP/02-03 \$7,631,000	2002-03 302-0042 302-0890 20.20.201.120	\$833,000 \$6,425,000  \$7,258,000
7 \$898,000 Los Angeles 07S-LA-2 22.8/82.2	SHOPP Safety: In Glendale from Route 210 to San Bernardino County line; also on Routes 5, 118, 126, 134 and 210. Upgrade crash cushion (cure).  Locations: 34.0 Allocation Date: 05/30/02	208021 (2352) SHOPP/01-02 \$898,000	2001-02 301-0042 301-0890 20.20.201.010	- \$898,000  \$898,000
8 \$3,644,000 Los Angeles 07S-LA-101 S0.0/S1.3	SHOPP Safety: In Los Angeles from 7 <sup>th</sup> Street to Route 10. Upgrade median barrier.  Centerline Miles: 1.3 Allocation Date: 05/29/02	134801 (0654) SHOPP/01-02 \$3,650,000	2001-02 301-0042 301-0890 20.20.201.020	\$418,000 \$3,226,000  \$3,644,000

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<b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
9 \$4,987,000 Riverside 08S-Riv-10 R134.0/R144.1	SHOPP Rehabilitation: Near Blythe from one mile west of Wiley Well Road to west of Blythe Weigh Station. Rehabilitate roadway.  Lane Miles: 40.4 Allocation Date: 06/04/02	1A6101 (0064E) SHOPP/01-02 \$5,142,000	2001-02 301-0042 301-0890 20.20.201.120	\$421,000 \$4,566,000  \$4,987,000
10 \$9,057,000 Riverside 08S-Riv-10 R60.9/R74.1	SHOPP Rehabilitation: Near Coachella from Polaris Wash Bridge to Hazy Gulch Bridge. Rehabilitate roadway.  Lane Miles: 50.0 Allocation Date: 06/03/02	461201 (0052Y) SHOPP/01-02 \$9,124,000	2001-02 301-0042 301-0890 20.20.201.120	\$764,000 \$8,293,000  \$9,057,000
11 \$3,291,000 Riverside 08S-Riv-10 R74.1/R81.5	SHOPP Rehabilitation: Near Cottonwood from Hazy Gulch Bridge to Cottonwood Springs Road. Rehabilitate roadway.  Lane Miles: 19.3 Allocation Date: 06/03/02	461301 (0055F) SHOPP/02-03 \$3,291,000	2002-03 302-0042 302-0890 20.20.201.120	\$278,000 \$3,013,000  \$3,291,000
12 \$4,085,000 Inyo 09S-Iny-6 0.1/8.4	SHOPP Rehabilitation: Near Bishop from Wye Road to Mono County line; also in Mono County on Route 6 from Inyo County line to Chalfant Road. Rehabilitate roadway.  Lane Miles: 25.8 Allocation Date: 06/03/02	284301 (0382) SHOPP/02-03 \$5,423,000	2002-03 302-0042 302-0890 20.20.201.121	\$469,000 \$3,616,000  \$4,085,000
13 \$1,927,000 Imperial 11S-Imp-86 27.3/27.7	SHOPP Rehabilitation: In Westmorland from B Street to G Street. Rehabilitate roadway.  Lane Miles: 2.2 Allocation Date: 06/03/02	232401 (0078) SHOPP/02-03 \$1,993,000	2002-03 302-0042 302-0890 20.20.201.120	\$221,000 \$1,706,000  \$1,927,000